

San Francisco CCD

Centers FTES Report

CENTER	AY 2014-15	AY 2015-16	AY 2016-17	AY 2017-18	AY 2018-19	AY 2019-20	AY 2020-21	AY 2021-22	AY 2022-23	AY 2023-24	AY 2024-25*
Airport CC Center	193.75	185.21	158.71	170.19	171.40	153.39					
Alemany CC Center (Civic Center)	575.25	510.64	564.20	759.06	564.24	490.07					
Chinatown/North Beach CC Center	2,584.16	2,375.90	2,145.68	1,979.15	1,705.77	1,538.65	6.84		336.50	557.71	498.89
John Adams CC Center	1,895.48	1,683.12	1,557.57	1,361.89	1,237.74	982.61	316.02	310.76	422.45	436.10	443.02
John O'Connell Trade Tech Center (Evans)	616.55	424.46	420.15	482.29	844.62	352.16	93.80	150.06	139.00	182.48	172.88
Mission CC Center	2,112.00	1,992.21	1,870.32	2,102.94	2,169.35	1,741.85		12.32	595.86	1,126.63	888.61
San Francisco Downtown CC Center	1,630.71	1,351.48	1,213.69	1,291.53	1,149.47	971.99			147.23	306.16	210.86
Southeast CC Center	180.48	135.81	95.12	72.61	49.58	17.42					
	9,788.38	8,658.83	8,025.44	8,219.66	7,892.17	6,248.14	416.66	473.14	1,641.04	2,609.08	2,214.26

* **Note:** AY 2024-25 FTES are estimates.

Basic Allocation Calculation				SFCCD	
Single College > 20,000 FTES	=	\$10,847,420			\$0
>= 10,000 & < 20,000 FTES	=	\$8,677,936	SFCCD	1	\$8,677,936
State Approved Center: >1,000 FTES	=	\$2,169,484	DNT	1	\$2,169,484
College/Center (Grandfathered) Base Funding Rates:					
> 1,000 FTES	=	\$2,169,484	CNB/JAD/MIS	3	\$6,508,451
> 750 & < 1,000 FTES	=	\$1,627,112	EVANS	1	\$1,627,112
> 500 & < 750 FTES	=	\$1,084,741	CIV	1	\$1,084,741
> 250 & < 500 FTES	=	\$542,371			
> 100 & < 250 FTES	=	\$271,187			
TOTAL Basic Allocation:				\$20,067,724	