



PGC Budget Committee Meeting

<https://ccsf-edu.zoom.us/j/97304792578>

January 28 2025 1:00 PM – 3:00 PM

AGENDA

PLEASE NOTE: Requests for Public Comment must be submitted in advance, no later than 30 minutes before the start of the meeting via email to: talee@ccsf.edu and yligioso@ccsf.edu. Please submit the following information: 1) Name. 2) Meeting Name and Date. 3) Agenda Item Number. 4) Your phone number if participating by phone. At the appropriate time your name will be called and you will be unmuted to speak. You will be allowed a maximum of 1 minute for your comment.

Member of Budget Committee: Yulian Ligioso (Chair), Adil Ahmed (A), Erin Denney (A), Susana Atwood (F), Jessica Buchsbaum (F), Lillian Marrujo-Duck (F), Maria Salazar- Colon (C), James Hall (C), Michael Snider (C), Petrina Pledger (S), Jenny Thach (S), Nicole Wanawijaya (S)

Alternates: John Halpin (A), Maria D’Souza (A), Doug Orr (F), Joe Reyes (F), Vaishali Jogi (C), Roxana Vargas-Greenan (C), David Delgado (C).

No.	Item	Speaker(s)	Action	Time (Minutes)
1.	Introductions & Roll Call	All	Y	5
2.	Review and Acceptance of Agenda	All	Y	5
3.	Approval of Minutes <ul style="list-style-type: none"> November 28, 2024 January 21, 2025 	All	Y	15
4.	Public Comment			5
5.	Reports from Constituent Groups	Associated Students Academic Senate Admin. Association AFT Classified Senate SEIU		15
6.	Previous Items for Discussion/Action <ul style="list-style-type: none"> Monthly Financial Report Review 311-Q2 			
7.	Items for Discussion/Action: <ul style="list-style-type: none"> FTEF Allocations process Review (Tom Boegel) 	Chair/ ALL Guest: Tom Boegel		50

A= Administrator
F= Faculty
C= Classified
S= Student

8.	Further items for Discussion for upcoming meetings <ul style="list-style-type: none"> • Adult Education Block Grants & Program Review Process – Stephanie Chernard/Kristin Charles • Enrollment Management (David Yee/ Lisa Cooper-Wilkins) • Vacant Positions (Marie Billie) • Overview of All Funds • Selection of Co-Chair 	Chair/ All		10
9.	Adjournment Upcoming meeting : February 25 2025	Chair		5

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