



## PGC Budget Committee Meeting

January 21, 2025 1:00 PM – 3:20 PM

### MINUTES

**Member of Budget Committee:** Petrina Pledger (S), Jenny Thach (S) , Nicole Wanawijaya (S), Susana Atwood (F), Jessica Buchsbaum (F), Lillian Marrujo-Duck (F), Maria Salazar- Colon (C), James R. Hall (C), Michael Snider (C), Adil Ahmed (A), Erin Denney (A) , Yulian Ligioso (Chair)

**Alternates:** John Halpin (A), Doug Orr (F), Joe Reyes (F), Vaishali Jogi (C), Roxana Vargas-Greenan (C) David Delgado (C)

#### Meeting Called to Order at 1:05 PM

No.	Item	Discussion/Outcome
1.	<b>MEETING OPENING</b> <ul style="list-style-type: none"> <li>• Roll Call</li> </ul>	<p><b>Members Present:</b> Nicole Wanawijaya, Susan Atwood, Jessica Buchsbaum, Lillian Marrujo-Duck, James R. Hall, Michael Snider, James R. Hall, Michael Snider, Adil Ahmed, Erin Denney, Yulian Ligioso.</p> <p><b>Alternates Present:</b> David Delgado &amp; Roxana Vargas-Greenan</p> <p><b>Members Absent:</b> Petrina Pledger, Jenny Thach, Maria Salazar-Colon</p>
2.	<b>APPROVAL OF AGENDA</b> <ul style="list-style-type: none"> <li>• Review and Acceptance of Agenda</li> </ul>	Moved by committee member Buchsbaum. Seconded by committee member Degaldo. Motion approved.
3.	<b>PUBLIC COMMENT</b>	None at this time.
4.	<b>ITEMS FOR DISCUSSION/ACTION</b> <ul style="list-style-type: none"> <li>• Update on Budget changes to amended budget if completed.</li> <li>• Monthly Financial Report</li> <li>• Review 311-Q2</li> </ul>	<p>Committee member Ahmed explained that Chair Ligioso is concluding a previous meeting he is currently in and mentioned that he will be chairing the meeting until Chair Ligioso attends the meeting. Discussion occurred about reviewing the update on the Budget changes in February. Committee Member Ahmed explained that he would defer to Chair Ligioso and provided an overview of the multi-year projections. Chair Ligioso stated that he would share their concerns with the Chancellor’s office, but this was a request from the Board of Trustees. He would still like to review the update on the budget changes to the amended budget FY24-25 with the PGC Budget Committee.</p> <p>The committee brought up concerns about compliance with the Brown Act and bringing the mid-year adjustment to the committee late. They expressed how it didn’t allow time to review it. Chair Ligioso apologized for the delay and explained that the Board item was in compliance with the Brown Act. He continued to explain that the mid-year adjusted budget</p>

		<p>for FY24-25 and explained how it is just a spending plan to review revenues and to be able to explain findings to figure out how to move forward. He continued to express concerns about the state budget and the state fires which would bring concerns for the May revise.</p> <p>Discussion occurred about capital improvements and repairs and how the spending plan would be open for further discussion.</p> <p>Chair Ligioso provided an Overview of the Unrestricted General Fund &amp; Parcel Tax Revenue and Expenditure Report.</p> <p>Discussion occurred about categorical funding and how in previous years these funds were inappropriately put in the wrong accounts. He explained how the finance group is trying to rectify it. Committee member Marrujo-Duck asked for clarification of her duties as a member of this committee. Chair Ligioso explained the purpose and responsibilities of the Budget Committee and explained that by reviewing the multi budget the District will be able to communicate with the constituent groups and bring input from their constituents to discuss their concerns to figure out how to move forward with the budget. He explained that in the coming meetings he hopes to have discussions about FTEF Allocations Process and find time to have a joint meeting with Enrollment Management Committee to plan how to increase FTES and prioritize how to move forward with the committee.</p>
5.	Future items for Discussion for upcoming meeting	Committee members decided to move the Monthly Financial Report and Review the 311-Q2 to the next PGC Budget Committee Meeting.
6.	Adjournment	Moved by Committee Buchsbaum Committee member Ahmed seconded the motion. Meeting adjourned at 3:20PM.