

Status Update - Fall 2023 Program Review Resource Requests Prioritized for Lottery & Supplemental U-Funds

Beginning with Fall 2022 program review requests, the College started allocating additional funding, “Supplemental U Funds,” based on specific equity criteria. The Student Equity Strategies Committee reviewed all requests that met the threshold criteria and developed a prioritized list based on that review. After reviewing that list and taking into account factors such as operational feasibility, funding was awarded. This year (2024-25), the College was able to fund most requests from Fall 2023 that met the equity funding criteria with categorical funding. During the process of reviewing all Fall 2023 requests, it became apparent that a number of requests were for items that are fundamental for program operations. Funding for these essential items (listed below) has been awarded and communicated directly to each Department Chair or requestor.

Fall 2023 Program Review / Annual Plan Resource Requests awarded Lottery Funds

Department	Item/Project Name	Funding Decision
Broadcast Media Services	Computers and Monitors for BMS Checkout Area Project	\$ 5,600
Broadcast Media Services	BMS Tools and Maintenance Equipment Improvements	\$ 5,700
Computer Science	Splashtop Licenses	\$ 1,500
Educational Technology	Atomic Search with Studio Add-On	\$ 11,000
Educational Technology	TurnItIn: Originality (plagiarism and AI checker)	\$ 35,000
Fashion	Gerber Computerized Pattern Development Software	\$ 1,200
Fashion	Digital Graphic Design Tablets	\$ 3,000
Fashion	Digital Draping Software	\$ 5,000
Fashion	Tevo Trantula 3D Printers	\$ 5,000
Fashion	Sewing Supplies and Sewing Machine Maintenance	\$ 7,500
Fashion	Classroom Supplies	\$ 5,000
Library Information Technology	Subscribe to legal research database	\$ 1,580

Fall 2023 Program Review / Annual Plan Resource Requests awarded Supplemental U-Funds

Department	Item/Project Name	Funding Decision
African American Studies	Increased budget for the African American Studies Department and the African American Re	\$ 10,000
Astronomy	Yearly Robotic Telescope Operation	\$ 4,000
Dental Assisting	Four (4) Patient Dental Chairs/Treatment Chairs	\$ 78,000
Educational Access Television	Granicus mobile encoder	\$ 5,000
Educational Technology	Watermark (student questionnaire tool for faculty evaluations) Renewal	\$ 11,000
Educational Technology	Podcasting/Recording Studio	\$ 33,434
English	Forum Magazine and Visiting Writers Funding	\$ 6,600
Fashion	Equipment and Supplies for Fashion Design Center at Chinatown/North Beach	\$ 7,500
Physical Education and Dance	Funding for Baseball Team Field Rental	\$ 70,000
Radiologic Sciences	State Equipment Fees - CDPH-RHB	\$ 4,500
Scholarship Office	ScholarshipUniverse Platform	\$ 21,000
World Languages and Cultures	WebCAPE Placement Test Software Licensing Fee	\$ 3,000