



## PGC Budget Committee Meeting

<https://ccsf-edu.zoom.us/j/97304792578>

September 24, 2024 1:00 PM – 2:00 PM

### AGENDA

PLEASE NOTE: Requests for Public Comment must be submitted in advance, no later than 30 minutes before the start of the meeting via email to: talee@ccsf.edu and yligioso@ccsf.edu. Please submit the following information: 1) Name. 2) Meeting Name and Date. 3) Agenda Item Number. 4) Your phone number if participating by phone. At the appropriate time your name will be called and you will be unmuted to speak. You will be allowed a maximum of 1 minute for your comment.

**Member of Budget Committee:** Yulian Ligioso (Chair), Adil Ahmed (A), Erin Denney (A), Susana Atwood (F), Jessica Buchsbaum (F), Maria Salazar- Colon (C), James Hall (C), Michael Snider (C), Petrina Pledger (S), Jenny Thach (S), Nicole Wanawijaya (S)

**Alternates:** John Halpin (A), Maria D’Souza (A), Doug Orr (F), Joe Reyes (F), Vaishali Jogi (C), Roxana Vargas-Greenan (C), David Delgado (C).

| No. | Item   | Speaker(s)   | Action | Time (Minutes) |
|-----|--|--|--------|----------------|
| 1.  | Introductions & Roll Call  | All  | Y      | 5              |
| 2.  | Review and Acceptance of Agenda  | All  | Y      | 5              |
| 3.  | Approval of Minutes <ul style="list-style-type: none"> <li>• August 27, 2024</li> <li>• September 3, 2024</li> </ul>   | All  | Y      | 15             |
| 4.  | Public Comment   |  |        | 5              |
| 5.  | Reports from Constituent Groups  | Associated Students<br>Academic Senate<br>Admin. Association<br>AFT<br>Classified Senate<br>SEIU |        | 15             |
| 6.  | Items for Discussion/Action: <ul style="list-style-type: none"> <li>• Review membership List</li> <li>• Selection of Co. Chair</li> <li>• July 24 ,2024 Monthly Budget Report</li> </ul> | Chair/ ALL   |        | 50             |
| 7.  | Further items for Discussion for upcoming meetings <ul style="list-style-type: none"> <li>• Enrollment management committee update</li> </ul>  | Chair/ All   |        | 10             |
| 8.  | Adjournment  | Chair  |        | 5              |

A= Administrator  
F= Faculty  
C= Classified  
S= Student