



PGC Budget Committee Meeting

<https://ccsf-edu.zoom.us/j/97304792578>

November 26, 2024 1:00 PM – 3:00 PM

AGENDA

PLEASE NOTE: Requests for Public Comment must be submitted in advance, no later than 30 minutes before the start of the meeting via email to: talee@ccsf.edu and yligioso@ccsf.edu. Please submit the following information: 1) Name. 2) Meeting Name and Date. 3) Agenda Item Number. 4) Your phone number if participating by phone. At the appropriate time your name will be called and you will be unmuted to speak. You will be allowed a maximum of 1 minute for your comment.

Member of Budget Committee: Petrina Pledger (S), Jenny Thach (S), Nicole Wanawijaya (S) Susana Atwood (F), Jessica Buchsbaum (F), Maria Salazar- Colon (C), James Hall (C), Michael Snider (C), Yulian Ligioso (Chair), Adil Ahmed (A), Erin Denney (A)

Alternates: Doug Orr (F), Joe Reyes (F), Vaishali Jogi (C), Roxana Vargas-Greenan (C), David Delgado (C). John Halpin (A)

No.	Item
1.	MEETING OPENING <ul style="list-style-type: none">Roll Call
2.	APPROVAL OF AGENDA <ul style="list-style-type: none">Review and Acceptance of Agenda
3.	ACTION ITEMS <ul style="list-style-type: none">Approval of Minutes –October 22, 2024
4.	PUBLIC COMMENTS
5.	OLD BUSINESS <ul style="list-style-type: none">PGC Budget Committee Calendar update
6.	NEW BUSINESS <ul style="list-style-type: none">Monthly Budget Report – Yulian Ligioso311 A Review – Yulian Ligioso
7.	REPORTS FROM CONSTITUENT GROUP <ul style="list-style-type: none">Associated StudentsAcademic SenateClassified SenateAdmin. AssociationAFTSEIU

A= Administrator
F= Faculty
C= Classified
S= Student

8.	<p>FUTURE AGENDA ITEMS</p> <p>Future items for Discussion for upcoming meetings</p> <ul style="list-style-type: none"> • Adult Education Block Grants & Program Review Process – Stephanie Chernard & Kristin Charles • Enrollment management (David Yee/ Lisa Cooper-Wilkins)- January • FTEF Allocation Process Review (Tom Boegel) – February • Vacant Positions (Marie Billie) – February • Selection of Co-Chair
9.	Adjournment