



PGC Budget Committee Meeting

<https://ccsf-edu.zoom.us/j/97304792578>

October 22, 2024

1:00 PM – 3:00 PM

AGENDA

PLEASE NOTE: Requests for Public Comment must be submitted in advance, no later than 30 minutes before the start of the meeting via email to: talee@ccsf.edu and yligioso@ccsf.edu. Please submit the following information: 1) Name. 2) Meeting Name and Date. 3) Agenda Item Number. 4) Your phone number if participating by phone. At the appropriate time your name will be called and you will be unmuted to speak. You will be allowed a maximum of 1 minute for your comment.

Member of Budget Committee: Petrina Pledger (S), Jenny Thach (S), Nicole Wanawijaya (S) Susana Atwood (F), Jessica Buchsbaum (F), Maria Salazar- Colon (C), James Hall (C), Michael Snider (C), Yulian Ligioso (Chair), Adil Ahmed (A), Erin Denney (A)

Alternates: Doug Orr (F), Joe Reyes (F), Vaishali Jogi (C), Roxana Vargas-Greenan (C), David Delgado (C). John Halpin (A)

No.	Item
1.	MEETING OPENING <ul style="list-style-type: none"> • Roll Call
2.	APPROVAL OF AGENDA <ul style="list-style-type: none"> • Review and Acceptance of Agenda
3.	ACTION ITEMS <ul style="list-style-type: none"> • Approval of Minutes -September 24, 2024
4.	PUBLIC COMMENTS
5.	OLD BUSINESS <ul style="list-style-type: none"> • Selection of Co. Chair
6.	NEW BUSINESS <ul style="list-style-type: none"> • Grant Process Review - Maureen Harrington • PGC Standing Budget Committee Description - Yulian Ligioso • Monthly Budget Report – Adil Ahmed
7.	REPORTS FROM CONSTITUENT GROUPS <ul style="list-style-type: none"> • Associated Students • Academic Senate • Classified Senate • Admin. Association • AFT • SEIU

A= Administrator
 F= Faculty
 C= Classified
 S= Student

8.	<p>FUTURE AGENDA ITEMS</p> <p>Future items for Discussion for upcoming meetings</p> <ul style="list-style-type: none"> • Enrollment management (David Yee/ Lisa Cooper-Wilkins) • FTEF Review (Tom Boegel) • Program Review - Resource Requests process and tracking (Kristin Charles)
9.	<p>Adjournment</p> <p>Upcoming Mtg.: November 26, 2024</p>