



Fan5 Update

Presentation to the Academic Senate
Executive Council
September, 2024

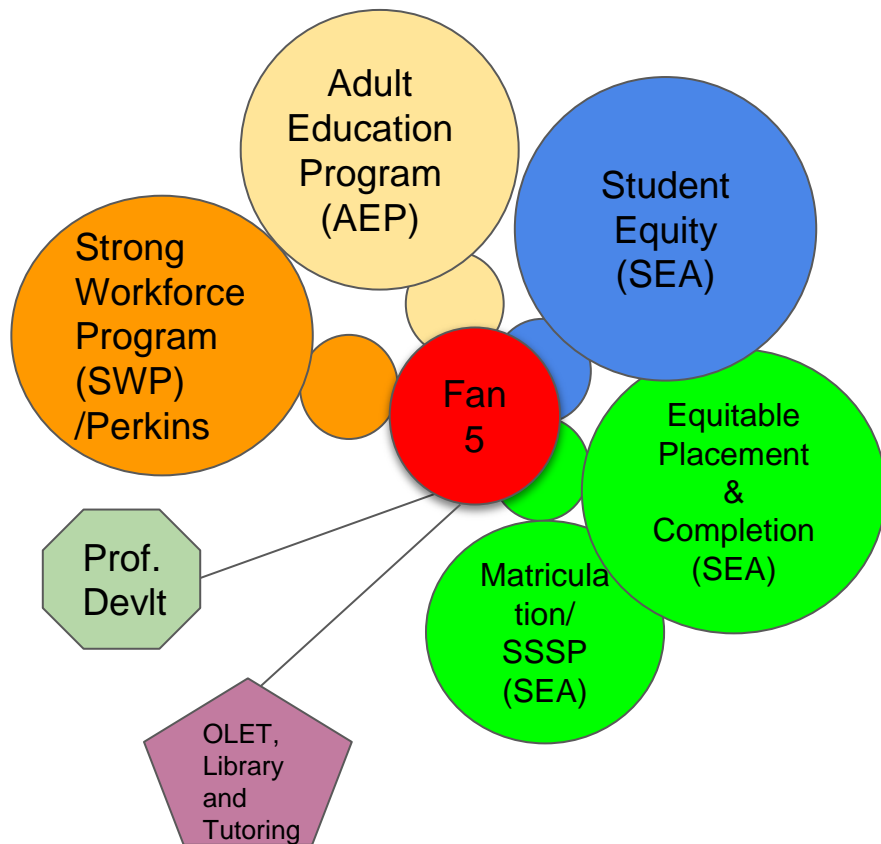


What is Fan5?

- Fan5 is CCSF's nickname for the internal resource allocation group that helps coordinate across categorical allocations with College-wide mandates.
 - Adult Education Program (AEP) [AEP Plan \(2022-2025\)](#)
 - Student Equity and Achievement Program (SEA) [Student Equity Plan \(2022-2025\)](#)
 - Strong Workforce Program (SWP) and Perkins CTEA [SWP Strategic Plan \(2024–2028\)](#)
- Common goals include:
 - student access and success,
 - promoting student equity,
 - committing to ongoing professional development,
 - streamlining student services, and
 - improving assessment and evaluation.



What is Fan5?



Academic Senate Committees

SEA:

 *Student Equity Strategies Committee (SESC)*

 *Student Access and Matriculation Advisory Committee (SAMAC)*

 **AEP**
Noncredit Adult Education Committee

 **SWP and Perkins:**
CTE Steering Committee & Allocation Subcommittee



Fan5 categorical allocations

- Academic Senate front-end involvement
 - Academic Senate Committees and other constituency groups participate in plan development, and review final draft before adoption by the college
 - Funding supports ongoing positions and other costs needed to carry out activities specified in the plans
- Academic Senate ongoing involvement
 - Some funds are available annually to support new projects and innovations that align with plan goals and are likely to help move the needle on metrics
 - Academic Senate committees review and prioritize new projects and initiatives for funding. Final funding decisions are made by the respective Vice Chancellors
- Commitment to giving reports each fall and spring semester



Fan5 categorical allocations - timeline

Requests made via Program Review / Annual Plan and prioritized:

- Fall 2022 / Spring 2023
 - Funding priorities (shared with Academic Senate May 2023)
 - Awarded funding (shared with Academic Senate, September 2023)
 - Retrospective review, September 2024
- Fall 2023 / Spring 2024
 - Funding priorities shared with Academic Senate May 2024
 - Funding awards, September 2024
 - Retrospective review will be available September 2025



questions?

Thank you!

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