



# PGC Budget Committee Meeting

June 13, 2023  
1:00 PM – 3:00 PM

## Agenda

**PLEASE NOTE:** Requests for Public Comment not on the agenda must be submitted in advance, no later than 30 minutes before the start of the meeting via email to: [motis@ccsf.edu](mailto:motis@ccsf.edu). Please submit the following information:

- 1) Name.
- 2) Meeting Name and Date.
- 3) Agenda Item Number.
- 4) Comment (no more than 150 words).

At the appropriate time your name will be called, and you will be unmuted to speak. You will be allowed a maximum of 1 minute for your comment. Comments will be read aloud to the committee if the person is not available or present at the meeting. **NOTE:** Only comments submitted in writing prior to the meeting and in compliance with the requirements are presented verbatim in the meeting minutes. Any other information presented here is a topic summary only.

**COMMITTEE CONDUCT:** Please practice respect, courtesy, and professionalism during the meeting. Please use hand raise feature and acknowledge when finished with comments to help avoid interruptions.

**CHAIR:** Dr. John Al-Amin

**CHAIR ASSISTANT:** Mildred Otis

**COMMITTEE MEMBERS:**

	<u>Administrators</u>	<u>Faculty</u>	<u>Classified</u>	<u>Student</u>
<b>Members</b>	Erin Denney Guillermo Villanueva	Susana Atwood Ekaterina (Katia) Fuchs Jessica Buchsbaum	Maria Salazar- Colon Michael Snider David Delgado	Emily Oryall Samin Amin
<b>Alternates</b>	John Halpin Anthony Tave Maria D’Souza	E. Simon Hanson Doug Orr	Vaishali Jogi Linda Liu Athena Steff	Shannon Rouchon

	<u>Item</u>	<u>Speaker (s)</u>	<u>Action</u>	<u>Time (Minutes)</u>
1.	Review and Acceptance of Agenda	All	Yes	5
2.	Approval of Minutes: May 16, 2023	All	Yes	5
3.	Public Comment			5
4.	Reports from Constituent Groups	<ul style="list-style-type: none"> <li>• Academic Senate</li> <li>• Administrative Association</li> <li>• ADT</li> <li>• Associated Students</li> <li>• Classified Senate</li> <li>• SEIU</li> </ul>		20
5.	New Items: <ul style="list-style-type: none"> <li>• Review 2023-24 Draft Tentative Budget</li> </ul>	<a href="#">Draft Tentative Budget</a> <a href="#">Draft Multi-Year Plan</a>		60
6.	Standing Items: <ul style="list-style-type: none"> <li>• Monthly District Financial Report</li> </ul>			25
7.	Adjournment			