

CCSF Full Time Faculty Obligation Comparison
 2020 CCCCO Data Summary (Fall 2020 Compliance calculation)
 Single College Districts with FON >185 and <300

<i>Single College Districts</i>	<i>2020-21 FTES</i>	<i>TCR</i>	<i>Hold Harmless Adj</i>	<i>FON Obligation</i>	<i>Actual FTEF</i>	<i>Difference</i>	<i>% (+/-) FON</i>	<i>PT Faculty</i>	<i>Total Faculty</i>	<i>% of FT Faculty</i>
Cerritos (S)	16,129.76	\$111,364,131	-	257	261.2	4.2	1.61%	217.8	479	54.50%
Chaffey	16,773.19	\$114,709,865	-	225.6	231.3	5.7	2.46%	342.2	573.5	40.30%
Glendale	13,630.94	\$93,564,295	\$5,679,324	193.1	234.6	41.5	17.69%	139.9	374.5	62.60%
Palomar (S)	18,341.61	\$115,124,684	\$3,484,854	264.1	289.2	25.1	8.68%	196.7	485.9	59.50%
Rio Hondo	12,979.27	\$84,641,155	-	206.8	221	14.2	6.43%	91.4	312.4	70.70%
San Francisco (S)	20,225.07	\$136,132,983	\$7,418,828	186.1	479.8	293.7	61.21%	194	673.8	71.20%
San Joaquin Delta	15,435.19	\$102,987,902	-	210.1	215.8	5.7	2.64%	118.8	334.6	64.50%
Santa Barbara (S)	12,671.09	\$81,877,820	-	198.1	212.2	14.1	6.64%	162.9	375.1	56.60%
Santa Clarita	16,871.98	\$102,560,965	-	207.7	217.8	10.1	4.64%	191.8	409.6	53.20%
Santa Monica	20,317.52	\$137,789,507	\$7,503,589	237.6	353.4	115.8	32.77%	322.5	675.9	52.30%
Sequoias	10,356.19	\$74,856,588	-	192.3	209.4	17.1	8.17%	77.8	287.2	72.90%
Sierra (S)	13,247.51	\$91,814,408	\$1,403,849	190.7	228.5	37.8	16.54%	218	446.5	51.20%
Sonoma (S)	19,299.96	\$113,332,199	\$1,465,510	266.6	290	23.4	8.07%	129.4	419.4	69.10%
Southwestern	14,845.59	\$100,566,632	-	228.2	260.5	32.3	12.40%	253.6	514.1	50.70%
<i>Adjacent Districts</i>	<i>2020-21 FTES</i>	<i>TCR</i>	<i>Hold Harmless Adj</i>	<i>FON Obligation</i>	<i>Actual FTEF</i>	<i>Difference</i>	<i>% (+/-) FON</i>	<i>PT Faculty</i>	<i>Total Faculty</i>	<i>% of FT Faculty</i>
Foothill-DeAnza	23,689.94	\$156,874,658	\$11,485,730	367.6	423.2	55.6	13.14%	376.3	799.5	52.90%
Marin (S)	3,194.08	\$27,158,292	\$3,345,572	52.5	107.1	54.6	50.98%	59.5	166.6	64.30%
Peralta (S)	15,599.61	\$121,621,911	\$7,125,422	278.9	318	39.1	12.30%	164.8	482.8	65.90%
San Francisco (S)	20,225.07	\$136,132,983	\$7,418,828	186.1	479.8	293.7	61.21%	194	673.8	71.20%
San Mateo (S)	14,476.57	\$102,244,330	\$5,872,272	257.7	346.5	88.8	25.63%	154.2	500.7	69.20%

(S) Stability adjustment applied for 2020-21

TCR - Total Computational Revenue

FON - Faculty Obligation Number (based on credit FTES)

Represents highest calculations for column

Represents lowest calculations for column

Represents basic aid district