



PGC Budget Committee Meeting

May 16, 2023

1:00 PM – 3:00 PM

MINUTES

UPDATES FROM THE June 13th 2026 MEETING

PLEASE NOTE: Requests for Public Comment not on the agenda must be submitted in advance, no later than 30 minutes before the start of the meeting via email to: motis@ccsf.edu. Please submit the following information:

- 1) Name.
- 2) Meeting Name and Date.
- 3) Agenda Item Number.
- 4) Comment (no more than 150 words).

At the appropriate time your name will be called, and you will be unmuted to speak. You will be allowed a maximum of 1 minute for your comment. Comments will be read aloud to the committee if the person is not available or present at the meeting. **NOTE:** *Only comments submitted in writing prior to the meeting and in compliance with the requirements are presented verbatim in the meeting minutes. Any other information presented here is a topic summary only.*

COMMITTEE CONDUCT: Please practice respect, courtesy, and professionalism during the meeting. Please use hand raise feature and acknowledge when finished with comments to help avoid interruptions.

CHAIR: David Martin

CHAIR ASSISTANT: Mildred Otis

COMMITTEE MEMBERS: (P) Present; (A) Absent

	<u>Administrators</u>	<u>Faculty</u>	<u>Classified</u>	<u>Student</u>
Members	Erin Denney - P Guillermo Villanueva - P	Susana Atwood - P Ekaterina (Katia) Fuchs – P Jessica Buchsbaum - P	Maria Salazar- Colon - A Michael Snider - A David Delgado - A	Emily Oryall - P Samin Amin - A
Alternates	John Halpin Anthony Tave - P Maria D’Souza	E. Simon Hanson - P Doug Orr	Vaishali Jogi Linda Liu Athena Steff	Shannon Rouchon - P

MEETING CALLED TO ORDER AT 1:15:32 PM

	<u>Item</u>	<u>Discussion/Outcome</u>	<u>Follow-up/Individual Response</u>
1.	Review and Acceptance of Agenda Sent on Saturday, May 13, 2023	Motion to Approve: 1 st : Jessica B. 2 nd : Erin D.	
2.	Approval of Minutes: <ul style="list-style-type: none"> • February 28, 2023 • April 25, 2023 	Motion to Approve: 1 st : Guillermo V. 2 nd : Jessica B.	
3.	Public Comment	No Public Comment	
4.	Reports from Constituent Groups	Academic Senate: (Jessica B.) We are in support and solidarity with the SEIU members who decided to boycott this meeting. We support their decision, and we stand with them. Administrative Association: No Report.	



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		<p>AFT: (Susana A.) A lot has gone on since our last meeting. There was a long petition circulated by many members of this committee and read at the Board of Trustees meeting about the fact that this committee did not really receive feedback and had not been able to discuss the budget. I want to point out that we're happy that changes have happened at least in Today's meeting. I want to welcome Millie, and we're happy to see her here. I'm really delighted Dr. Martin that you are sharing the meeting today. I also want to acknowledge that I do want to also acknowledge that SEIU is boycotting this committee because it had become so bad in the way people treated each other.</p> <p>Associated Student: (Emily O.) I wanted to have it on record that I do also support on the classified staff and their boycott.</p> <p>Classified Senate: No Report. Did Not Attend.</p> <p>SEIU: No Report. Did Not Attend.</p>	
5.	<p>New Items:</p> <ul style="list-style-type: none"> • Instructional Scheduling-Budget Impact • May Revise • FY24 Tentative Budget Format • Committee Charge 	<p>Tom B. and Geisce L. presented the Instructional Scheduling Budget Impact. Discussion began at 0:32:35.</p> <p>David M. presented the May Revise, the FY24 Tentative Budget and discussed the Committees Charge. Discussion began at 0:42:20.</p>	<p>David M. recommended a change to the next meeting from June 20th to June 13th. Committee agreed. Discussion began at 01:38:59.</p>
6.	<p>Standing Items:</p> <ul style="list-style-type: none"> • Monthly District Financial Report 	<p>David M. provided an overview of the district financial monthly April report.</p>	
7.	<p>Adjournment</p>	<p>Meeting Adjourned @ 1:56 PM</p>	<p>Chair</p>

NEXT MEETING: June 13th, 2023 @ 1:00pm