

2023-24 California Budget Proposal Summary

Pursuant to the requirements of the California Constitution, Governor Gavin Newsom presented his 2023-24 Governor's Budget to the Legislature on Tuesday, January 10th. The next stage of the budget process now begins, with the Legislature discussing, and in some cases, adjusting the funding priorities proposed by the Administration. This process will continue until May 15, 2023, when the May Revise is released. The May Revise is based on any changes to anticipated revenue or expenditure proposals, with the final budget being presented and passed by no later than June 15, 2023.

Key Community College Items included in the proposed Governor's Budget

Ongoing/Technical Adjustments	One-Time Adjustments
\$742.5M California Community Colleges Program COLA	\$200M Retention & Enrollment Strategies
8.13% COLA (SCFF funded) – approx. \$13.5M to CCSF	\$14M Workforce Training Grants
0.5% Enrollment Growth - \$28.8M	\$5.7M Prior Year SCFF Funding
\$200M FCMAT Funding for Professional Development	\$100K FCMAT Professional Learning Opportunities
\$(314M) SCFF Base Adjustments	\$(213M) Deferred Maintenance Funding

State support for Community College Roadmap

- The multi-year Roadmap introduced in the 2022-23 budget continues to shape the Administration's proposed budget. The roadmap builds on existing efforts toward achieving the *Vision for Success* goals, with some additional expectations for the system over the next several years. The proposed budget provides funding for a cost of living adjustment and enrollment growth, targets more one-time funds for enrollment and retention efforts, and allows districts more flexibility in the use of funds in pursuit of the roadmap's goals.

Upcoming Budget Discussions

- PGC Budget Committee: Tuesday, January 24th at 2:00pm
- Board of Trustees Budget Subcommittee: Thursday, February 9th TBD
- PGC: Thursday, February 16th at 3:30 p.m.
- Regular Meeting of the Board of Trustees: Thursday, February 23rd TBD
- PGC Budget Committee: Tuesday, February 28th at 2:00pm

CCCCO Budget Information

<https://www.ccco.edu/-/media/CCCCO-Website/College-Finance-and-Facilities/Budget-News/Budget-2023-2024/Final-2023-Joint-Analysis-Governors-Budget.pdf>