

# Bond List Revisions Approval Request

## Proposition A Bond Program

New Revision

**DRAFT**

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Ocean Campus</b>				
OC-001	Diego Rivera Theater with Mural	\$101,000,000	\$181,300,000	\$80,300,000
OC-002	STEAM Center	\$155,250,000	\$155,250,000	
OC-003	Student Success Center	\$128,100,000	\$128,100,000	
OC-004	Science Hall Academic Building Renovation	\$102,000,000	\$87,000,000	(\$15,000,000)
OC-005	Cloud Hall Academic Building Renovation	\$102,000,000	\$87,000,000	(\$15,000,000)
OC-006	Creative Arts Extension/Multi Media Building	\$30,300,000	\$0	(\$30,300,000) Project Deferred - State Funded IPP
OC-007	New Child Care Center	\$11,500,000	\$11,500,000	
OC-008	Swing Space	\$7,500,000	\$7,500,000	
OC-009	State Funded Local Match: Ocean Campus Utility Infrastructure Replacement	\$15,865,000	\$15,865,000	
OC-010	Ocean General Campus Wide Improvements	\$8,900,000	\$8,900,000	
OC-011	Rush Stadium Turf Field Replacement	\$1,718,734	\$1,718,734	
	<b>Ocean Campus Totals:</b>	<b>\$664,133,734</b>	<b>\$684,133,734</b>	<b>\$20,000,000</b>
<b>Civic Center</b>				
CC-001	State Funded Local Match: 750 Eddy Street Seismic and Code Upgrade	\$7,369,000	\$7,369,000	
	<b>Civic Center Totals:</b>	<b>\$7,369,000</b>	<b>\$7,369,000</b>	
<b>Evans Center</b>				
EC-001	Evans Center Renovation	\$25,000,000	\$25,000,000	
EC-002	Education Center at 1550 Evans (PUC/SFUSD)	\$30,000,000	\$30,000,000	
	<b>Evans Center Totals:</b>	<b>\$55,000,000</b>	<b>\$55,000,000</b>	

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### District and District-wide

DW-001	Other Center Renovations	\$17,400,000	\$17,400,000	
DW-002	IT infrastructure	\$9,200,000	\$9,200,000	
DW-098	Program Administration Costs	\$45,500,000	\$45,500,000	
DW-099	Program Contingency	\$48,014,325	\$28,014,325	(\$20,000,000)
<b>District and District-wide Totals:</b>		<b>\$120,114,325</b>	<b>\$100,114,325</b>	<b>(\$20,000,000)</b>
<b>Totals:</b>		<b>\$846,617,059</b>	<b>\$846,617,059</b>	<b>\$0</b>