

Budget Priorities

Reduction Fundamentals

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What are our priorities?

- ▶ We need to define our core programs and services
- ▶ Priorities need to be established for what will be reduced and what could be brought back when funding allows
- ▶ Total cost of ownership and sustainability needs to be included in our process
- ▶ Short term impact vs long term gain



Reduction strategies to consider

- ▶ Across the board reductions
- ▶ Decreasing personnel and benefit costs
- ▶ Consolidating and centralizing functions and services
- ▶ Investment in technology



Expected outcomes

- ▶ Reduction in organizational costs
- ▶ More effectiveness and efficiency
- ▶ Financial stability
- ▶ Reengineering of programs and services to better serve students



How do we meet our expectations?

